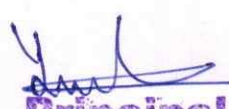


KISAN ARTS, COMMERCE AND SCIENCE COLLEGE					
PAROLA DIST- JALGAON.					
:: SENIOR COLLEGE BUDGET 2017-18 ::					
Financial Budget For the Year 2017-2018		1/4/2017 to 31/03/218	/2018		
Item of each	Amount Under	Total of each	Item	Amount Under	Total of each
Particulars	Each sub item	Item	Particulars	Each sub item	Item
GRANTS			PAY AND ALLOWANCES		
SALARY		50500000	SALARY		50700000
Tution Fee Grant		1000000	BUILDING RENT		30000
FEE RECEIPTS			AUDIT FEE		
Tution fee	165000		OFFICIAL EXPDT		20000
Zymkhana Fee	200000		Printing	500000	
Admission fee	90000		Stationery	200000	
Library Fee	200000		Postage.	3000	703000
Magazine Fee	90000		OTHER EXPENDITURE		
Ashwamegh Fee	50000		Magazine, Periodicals	100000	
Eligibility Fee	60000		Reading Room	30000	
Student Aid. Fund	90000		Travelling	100000	
Disaster Mgt.	50000		Sel comm.. TADA	50000	
Medical cheaking Fee	50000		Telephone	20000	
Developemnt Fund	200000		Washing. Allowance	15000	
Tutorial Fee	150000		Electric Bill	45000	
Computer Fee	250000		Comp. Software expdt.	550000	
Pro-rata Fee	10000		Affiliation	90000	
Computer Lab Fee	250000		Advertisement expdt..	140000	
Student Welfare Fund	100000		Municipal Tax Water Tax	50000	
Insurance Fee	50000		Furniture Repairs	250000	
Practical Books sale	300000		Mislenious Exdp.	200000	
Labrotary Fee	400000		Bank Commission	3000	
M K C L Fee	70000		Seminor/workshop expd	45000	1688000
Transfer. Certificate. Fee	50000		I Card	40000	
Sane Guruji Nidhi	65000		Disaster Mgm	15000	
Mislenious fee	180000		General Knowledge	50000	
Comman Brakage	16400		Student welfare	20000	
Personality Dev.	100000		Medical Cheaking	20000	
College. Maintainance	400000		Student Activity	25000	
Gen. Knowledge. Fee	100000		Persnality dev/ yuvati	25000	
Alumany asso.	60000		sabha		
Out of Turn	10000	3806400	Practical Expdt.	50000	
T C Deposit	15000		OTHER FEE TO UNI	180000	
I Card fee	70000		Student Aid. Fund	45000	
EBC Form	19600		Uni. Exam Expenditure	200000	
Revaluation Fee	15000		E suvidha	30000	
Gathering Fee	100000		Mise (earn & learn)	70000	770000
BC Freeship form	50000		GYM GAME& COMPT		
Zerox Receipt	20000	289600	Gathering Expdt.	100000	
SCHOLARSHIP'S			Prize distribution	30000	
B.C. Scholarship	1600000		Zymkhana Expdt.	75000	
B.C. Exam Fee& other fee	430000	2030000			205000
grant			SCHOLARSHIP'S		
DEPOSTIS			B.C. Scholarship	1600000	
LIB DEPOSIT	100000		B.C. Exam Fee& other fee	430000	2030000
CAUTION MONEY	20000		grant		
LAB DEPOSIT	100000	220000	DEADSTOCK&FURNTR		
			Current Lab. Expdt.	500000	
			Library Books	200000	
			facility Infrastructure	1000000	1700000
TOTAL		57846000	TOTAL		57846000


Principal
 Kisan Vidya Prasarak Sanstha's
 Kisan Arts, Commerce & Science
 College, Parola, Dist. Jalgaon

KISAN ARTS, COMMERCE AND SCIENCE COLLEGE
PAROLA DIST- JALGAON.
:: SENIOR COLLEGE BUDGET 2018-19 ::

Financial Budget For the Year 2018-2019 1/4/2018 to 31/03/2019

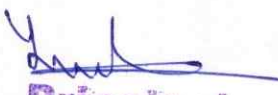
Item of each	Amount Under	Total of each	Item	Amount Under	Total of each
Particulars	Each sub item	Item	Particulars	Each sub item	Item
GRANTS			PAY AND ALLOWANCES		
SALARY		50500000	SALARY		50500000
Tution Fee Grant		1000000	BUILDING RENT		30000
FEE RECEIPTS					
Tution fee	110000		AUDIT FEE		20000
Zymkhana Fee	200000		OFFICIAL EXPDT		
Admission fee	100000		Printing	500000	
Library Fee	200000		Stationery	200000	
Magazine Fee	85000		Postage	3000	703000
Ashwamegh Fee	60000		OTHER EXPENDITURE		
Eligibility Fee	60000		Magazine, Periodicals	150000	
Student Aid Fund	85000		Reading Room	30000	
Disaster Mgt.	60000		Travelling	100000	
Medical cheaking Fee	50000		Sel comm.. TADA	4000	
Developemnt Fund	160000		Telephone	20000	
Tutorial Fee	100000		Washing. Allowance	15000	
Computer Fee	110000		Electric Bill	45000	
Pro-rata Fee	10000		Comp. Software expdt.	600000	
Computer Lab Fee	210000		Affiliation	90000	
Student Welfare Fund	60000		Advertisement expdt.	100000	
Insurance Fee	45000		Municipal Tax Water Tax	50000	
Practical Books sale	200000		Furniture Repairs	100000	
Labrotary Fee	300000		Mislenious Exdp.	200000	
M K C L Fee	70000		Bank Commission	3000	
Transfer Certificate Fee	20000		Seminor/workshop expd	35000	1542000
Sane Guruji Nidhi	45000		I Card	40000	
Mislenious fee	175000		Disaster Mgm	15000	
Comman Brakage	7000		General Knowledge	50000	
Personality Dev.	55000		Student welfare	45000	
College Maintainance	250000		Medical Cheaking	20000	
Gen. Knowledge Fee	60000		Student Activity	25000	
Alumany asso.	55000		Persnality dev/ yuvati	30000	
Out of Turn	10000	2952000	Practical Expdt.	50000	
T C Deposit	10000		OTHER FEE TO UNI	180000	
I Card fee	70000		Student Aid Fund	45000	
EBC Form	10000		Uni. Exam Expenditure	200000	
Revaluation Fee	10000		E suvidha	30000	
Gathering Fee	100000		Mise (earn & learn)	70000	800000
BC Freeship form	15000		GYM GAME & COMPT		
Zerox Receipt	30000	245000	Gathering Expdt.	100000	
SCHOLARSHIP'S			Prize distribution	32000	
B.C. Scholarship	1600000		Zymkhana Expdt.	70000	
B.C. Exam Fee & other fee	430000	2030000	Zymkhana Material	100000	302000
			SCHOLARSHIP'S		
DEPOSTIS			B.C. Scholarship	1600000	
LIB DEPOSIT	100000		B.C. Exam Fee & other fee	430000	2030000
CAUTION MONEY	20000		DEADSTOCK & FURNTR		
LAB DEPOSIT	100000	220000	Current Lab. Expdt.	500000	
K V P Sansthas		2180000	Library Books	200000	
			Facility for Infrastructure	2500000	3200000
TOTAL		59127000	TOTAL		59127000

Principal
Kisan Vidya Prasarak Sanstha's
Kisan Arts, Commerce & Science
College, Parola, Dist. Jalgaon


KISAN ARTS, COMMERCE AND SCIENCE COLLEGE					
PAROLA DIST- JALGAON.					
:: SENIOR COLLEGE BUDGET 2019-20 ::					
Financial Budget For the Year 2019-2020		1/4/2019 to 31/03/2020			
Item of each	Amount Under	Total of each	Item	Amount Under	Total of each
Particulars	Each sub item	Item	Particulars	Each sub item	Item
GRANTS			PAY AND ALLOWANCES		
SALARY		57865000	SALARY		57865000
Tution Fee Grant		1000000	BUILDING RENT		30000
FEE RECEIPTS					
Tution fee	250000		AUDIT FEE		20000
Zymkhana Fee	200000		OFFICIAL EXPDT		
Admission fee	90000		Printing	520000	
Library Fee	200000		Stationery	200000	
Magazine Fee	90000		Postage	2000	722000
Ashwamegh Fee	50000		OTHER EXPENDITURE		
Eligibility Fee	60000		Magazine, Periodicals	100000	
Student Aid. Fund	90000		Reading Room	50000	
Disaster Mgt.	50000		Travelling	100000	
Medical cheaking Fee	50000		Sel comm.. TADA	50000	
Developemnt Fund	200000		Telephone	50000	
Tutorial Fee	250000		Washing. Allowance	15000	
Computer Fee	200000		Electric Bill	45000	
Pro-rata Fee	10000		Comp. Software expdt.	600000	
Computer Lab Fee	250000		Affiliation	90000	
Student Welfare Fund	60000		Advertisement expdt..	200000	
Insurance Fee	50000		Municipal Tax Water Tax	50000	
Practical Books sale	200000		Furniture Repairs	250000	
Labrotary Fee	400000		Mislenious Exdp.	200000	
M K C L Fee	70000		Bank Commission	3000	
Transfer. Certificate. Fee	20000		Seminor/workshop expd	50000	1853000
Sane Guruji Nidhi	65000		I Card	40000	
Mislenious fee	180000		Disaster Mgm	15000	
Comman Brakage	15000		General Knowledge	50000	
Personality Dev.	35000		Student welfare	20000	
College. Maintainance	250000		Medical Cheaking	20000	
Gen. Knowledge. Fee	60000		Student Activity	25000	
Alumany asso.	55000		Persnality dev/ yuvati	25000	
Out of Turn	10000	3510000	Practical Expdt.	100000	
T C Deposit	15000		OTHER FEE TO UNI	180000	
I Card fee	70000		Student Aid. Fund	45000	
EBC Form	10000		Uni. Exam Expenditure	200000	
Revaluation Fee	15000		E suvidha	30000	
Gathering Fee	100000		Mise (earn & learn)	70000	820000
BC Freeship form	15000		GYM GAME& COMPT		
Zerox Receipt	20000	245000	Gathering Expdt.	100000	
SCHOLARSHIP'S			Prize distribution	30000	
B.C.Scholarship	1600000		Zymkhana Expdt.	80000	
B.C.Exam Fee& other fee	500000	2100000			210000
DEPOSTIS			SCHOLARSHIP'S		
LIB DEPOSIT	100000		B.C.Scholarship	1600000	
CAUTION MONEY	20000		B.C.Exam Fee& other fee	500000	2100000
LAB DEPOSIT	100000	220000	DEADSTOCK&FURNTR		
			Current Lab. Expdt.	300000	
			Library Books	200000	
			facility Infrastructure	820000	1320000
TOTAL		64940000	TOTAL		64940000


Principal
 Kisan Vidya Prasarak Sanstha's
 Kisan Arts, Commerce & Science
 College, Parola Dist. Jalgaon

KISAN ARTS, COMMERCE AND SCIENCE COLLEGE					
PAROLA DIST- JALGAON.					
:: SENIOR COLLEGE BUDGET 2020-21 ::					
Financial Budget For the Year		2020-2021	1/4/2020 to 31/03/2021		
Item of each	Amount Under	Total of each	Item	Amount Under	Total of each
Particulars	Each sub item	Item	Particulars	Each sub item	Item
GRANTS			PAY AND ALLOWANCES		
SALARY		72700000	SALARY		72700000
Tution Fee Grant		1000000	BUILDING RENT		30000
FEE RECEIPTS			AUDIT FEE		20000
Tution fee	200000		OFFICIAL EXPDT		
Zymkhana Fee	200000		Printing	500000	
Admission fee	90000		Stationery	200000	
Library Fee	200000		Postage.	2000	702000
Magazine Fee	90000		OTHER EXPENDITURE		
Ashwamegh Fee	50000		Magazine, Periodicals	100000	
Eligibility Fee	60000		Reading Room	50000	
Student Aid. Fund	90000		Travelling	100000	
Disaster Mgt.	50000		Sel comm.. TADA	50000	
Medical cheaking Fee	50000		Telephone	50000	
Developemnt Fund	165000		Washing. Allowance	15000	
Tutorial Fee	250000		Electric Bill	55000	
Computer Fee	200000		Comp. Software expdt.	500000	
Pro-rata Fee	10000		Affiliation	80000	
Computer Lab Fee	250000		Advertisement expdt..	200000	
Student Welfare Fund	60000		Municipal Tax Water Tax	70000	
Insurance Fee	50000		Furniture Repairs	200000	
Practical Books sale	200000		Mislenious Exdp.	200000	
Labrotary Fee	400000		Bank Commission	3000	
M K C L Fee	150000		Seminor/workshop expd	50000	1723000
Transfer. Certificate. Fee	20000		I Card	40000	
Sane Guraji Nidhi	50000		Disaster Mgm	15000	
Mislenious fee	250000		General Knowledge	50000	
Comman Brakage	15000		Student welfare	20000	
Personality Dev.	35000		Medical Cheaking	20000	
College. Maintainance	500000		Student Activity	25000	
Gen. Knowledge. Fee	60000		Persnality dev/ yuvati	25000	
Alumany asso.	55000		Practical Expdt.	100000	
Out of Turn	10000	3810000	OTHER FEE TO UNI	180000	
T C Deposit	15000		Student Aid. Fund	45000	
I Card fee	50000		Uni. Exam Expenditure	200000	
EBC Form	90000		prorata eligibity	300000	
Revaluation Fee	15000		E suvidha	30000	
Gathering Fee	100000		Mise (earn & learn)	100000	1150000
BC Freeship form	15000		GYM GAME& COMPT		
Zerox Receipt	20000	305000	Gathering Expdt.	100000	
SCHOLARSHIP'S			Prize distribution	30000	
B.C. Scholarship	1600000		Zymkhana Expdt.	80000	
B.C. Exam Fee& other fee	500000	2100000			210000
DEPOSTIS			SCHOLARSHIP'S		
LIB DEPOSIT	100000		SCHOLARSHIP'S	1600000	
CAUTION MONEY	20000		B.C. Exam Fee& other fee	500000	2100000
LAB DEPOSIT	100000	220000	grant		
			DEADSTOCK&FURNTR		
			Current Lab. Expdt.	300000	
			Library Books	200000	
					500000
			facility Infrastructure	1000000	1000000
TOTAL		80135000	TOTAL		80135000


Principal
 Kisan Vidya Prasark Sanstha's
 Kisan Arts, Commerce & Science
 Collage, Parola Dist. Jalgaon

KISAN ARTS, COMMERCE AND SCIENCE COLLEGE					
PAROLA DIST- JALGAON.					
:: SENIOR COLLEGE BUDGET 2021-22 ::					
Financial Budget For the Ye		2021-2022	1/4/2021 to 31/03/2022		
Item of each	Amount Under	Total of each	Item	Amount Under	Total of each
Particulars	Each sub item	Item	Particulars	Each sub item	Item
GRANTS			PAY AND ALLOWANCES		
SALARY		77700000	SALARY		77700000
Tution Fee Grant		1000000	BUILDING RENT		30000
FEE RECEIPTS			AUDIT FEE		30000
Tution fee	250000		OFFICIAL EXPDT		
Zymkhana Fee	100000		Printing	400000	
Admission fee	100000		Stationery	200000	
Library Fee	150000		Postage.	5000	605000
Magazine Fee	60000		OTHER EXPENDITURE		
Ashwamegh Fee	50000		Magazine, Periodicals	100000	
Eligibility Fee	60000		Reading Room	50000	
Student Aid Fund	60000		Travelling	100000	
Disaster Mgt.	50000		sel comm TADA	50000	
Medical cheaking Fee	50000		Telephone	50000	
Developemnt Fund	150000		Washing. Allowance	15000	
Tutorial Fee	200000		Electric Bill	45000	
Computer Fee	100000		Comp. Software expdt.	600000	
Pro-rata Fee	20000		Affiliation	90000	
Computer Lab Fee	200000		Advertisement expdt..	200000	
Student Welfare Fund	60000		Municipal Tax Water Tax	50000	
Insurance Fee	60000		Furniture Repairs	250000	
Practical Books sale	200000		Mislenious Exdp.	300000	
Labrotary Fee	400000		Bank Commission	3000	
M K C L Fee	150000		Seminor/workshop expd	50000	1953000
Transfer. Certificate. Fee	25000		I Card	30000	
Sane Guruji Nidhi	50000		Disaster Mgm	20000	
Mislenious fee	250000		General Knowledge	50000	
Comman Brakage	13000		Student welfare	20000	
Personality Dev.	35000		Medical Cheaking	25000	
College. Maintainance	250000		Student Activity	25000	
Gen. Knowledge. Fee	60000		Persnality dev/ yuvati sabha	25000	
Alumany asso.	60000		Practical Expdt.	150000	
Out of Turn	10000	3223000	OTHER FEE TO UNI	200000	
T C Deposit	15000		Student Aid Fund	45000	
I Card fee	50000		Uni. Exam Expenditure	200000	
EBC Form	10000		proreta eligibity	300000	
Revaluation Fee	15000		E suvidha	60000	
Gathering Fee	100000		Mise (earn & learn)	100000	1250000
BC Freeship form	15000		GYM GAME & COMPT		
Zerox Receipt	30000	235000	Gathering Expdt.	100000	
SCHOLARSHIP'S			Prize distribution	30000	
B.C. Scholarship	1600000		Zymkhana Expdt.	100000	
			Purches of Books for P.G Deparments	200000	
B.C. Exam Fee & other fee grant	500000	2100000	SCHOLARSHIP'S		
DEPOSTIS			B.C. Scholarship	1600000	
LIB DEPOSIT	150000		B.C. Exam Fee & other fee grant	500000	2100000
CAUTION MONEY	40000				
LAB DEPOSIT	150000	340000	Current Lab. Expdt.	350000	
K. V. P Sanstha	1500000	1500000	Library Books	150000	
					500000
			facility Infrastructure	1500000	1500000
TOTAL		86098000	TOTAL		86098000


Principal
 Kisan Vidya Prasthiti Sanstha
 Kisan Arts, Commerce & Science
 College, Parola Dist. Jalgaon